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Man Power Review Cell

M. S. E. D. Co. Ltd

"Prakashgad", 4th floor

Station Road, Bandra (E)

Mumbai - 400 051

No. HR/CGM (HR-T/E)/MPR/ **015760**

Date: **04 JUN 2013**

OFFICE ORDER: MPR-52/2013

In pursuance of the approval accorded by the Managing Director, MSEDCL, in consultation with the Director (Finance), Director (Operations) and Director (Projects) under the powers delegated to him vide Schedule First appended to the Maharashtra State Electricity Distribution Co. Ltd. read with Administrative Circular No. 1 dated 29/09/2005, following Orders are issued.

- 1) **To create new Sub Division under Vasai Circle by bifurcating existing "Nalasopara (East) Sub Division" as shown in Statement "A" & "B".**
- 2) **To create 12 new posts on the establishment of new Sub Division.**
- 3) **To decide the nomenclature of newly created Sub Division as "Achole Sub Division".**
- 4) **To create new Section Office under Vasai Circle by bifurcation existing "Tulinj-II Section Office" as shown in Statement "A" & "B".**
- 5) **To create 15 Dept + 04 OS new posts on the establishment of new Section Office**
- 6) **To decide the nomenclature of newly created Section Office as "Santosh Bhavan Section" Office**
- 7) **To surrender 05 dept. posts of Jr. Technician and to utilize them for creation of posts as detailed above.**
- 8) **To incur approx. financial burden of Rs. 66.14 lacs towards employees cost, rent of hired premises, vehicle arrangement, landline telephone, reimbursement of cell phone charges, furniture, computers etc.**

This order is available on company's Intranet and no hard copy will be sent to any office.


(P. M. Matey)

Chief General Manager (HR-T/E)

Statement showing the position of offices before & after bifurcation

Statement "A"

Existing				After bifurcation				
Nalasopara (East) Sub Division			Nalasopara (East) Sub Division			Achole Sub Division		
Sr. No.	Section Offices	No. of Consumers	Sr. No.	Section Offices	No. of Consumers	Sr. No.	Section Offices	No. of Consumers
1	2	3	4	5	6	7	8	9
01	Vijaynagar-I	19,255	01	Vijaynagar-I	19,255	01	Achole-I A	12,664
02	Vijaynagar-II	14,551	02	Vijaynagar-II	14,551	02	Achole-I B	15,937
03	Tulinj-I	15,683	03	Tulinj-I	15,083	03	Achole-II A	16,755
04	Tulinj-II	37,264	04	Santosh Bhavan (proposed)	15,036	04	Achole-II B	15,899
05	Achole-I A	12,694				05	Tulinj-II	15,220
06	Achole-I B	13,455						
07	Achole-II A	16,950						
08	Achole-II B	10,105						
09	IP & HT	473						
	Total	140,430		Total	63,925		Total	76,505

Manager (HR-MPR)

(G. P. Ghogale)




Statement "B"

Statement showing the sanction of posts before & after bifurcation

Existing		After bifurcation												Total		Posts to create/abolish			Financial Burden per post		Total financial burden						
Nalasopara (East) Sub Division		Nalasopara (East) Sub Division				Achole Sub Division				Total				Total		Dept	OS	Total	Dept	OS	Total	Dept	OS	Total			
Sr. No.	Posts	Sanction		Posts		Sanction		Sr. No.		Sanction		Total		Sanction		Total		Dept	OS	Total	Dept	OS	Total				
		Dept	OS	Dept	OS	Dept	OS	Dept	OS	Dept	OS	Dept	OS	Dept	OS	Dept	OS	Dept	OS	Dept	OS	Dept	OS				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	23				
01	Dy. E. E. (Dist)	1	0	1	01	Dy. E. E. (Dist)	1	0	1	01	Dy. E. E. (Dist)	1	0	1	2	0	2	1	0	1	655485	655485					
02	Sub Engineer (O)	1	0	1	02	Sub Engineer (O)	1	0	1	02	Sub Engineer (O)	1	0	1	2	0	2	1	0	1	370612	370612					
03	LDC (HR)	1	0	1	03	LDC (HR)	1	0	1	03	LDC (HR)	1	0	1	2	0	2	1	0	1	213996	213996					
04	AA	1	0	1	04	AA	1	0	1	04	AA	1	0	1	2	0	2	1	0	1	288547	288547					
05	UDC (A/c)	2	0	2	05	UDC (A/c)	2	0	2	05	UDC (A/c)	2	0	2	4	0	4	2	0	2	215791	431582					
06	LDC (A/c)	3	0	3	06	LDC (A/c)	3	0	3	06	LDC (A/c)	3	0	3	6	0	6	3	0	3	213996	641988					
07	J. E. (Dist) (QC)	1	0	1	07	J. E. (Dist) (QC)	1	0	1	07	J. E. (Dist) (QC)	1	0	1	2	0	2	1	0	1	484524	484524					
08	Chief Technician	1	0	1	08	Chief Technician	1	0	1	08	Chief Technician	1	0	1	2	0	2	1	0	1	259011	259011					
09	Peon	1	0	1	09	Peon	1	0	1	09	Peon	1	0	1	2	0	2	1	0	1	197669	197669					
	Sub Total	12	0	12		Sub Total	12	0	12		Sub Total	12	0	12	24	0	24	12	0	12	3543414						
Posts for 08 Section Offices																							Section Offices			Section Offices	
01	J. E. (Dist)	8	0	8	01	J. E. (Dist)	4	0	4	01	J. E. (Dist)	5	0	5	9	0	9	1	0	1	484524	484524					
02	Jr. O. A.	8	0	8	02	Jr. O. A.	4	0	4	02	Jr. O. A.	5	0	5	9	0	9	1	0	1	210012	210012					
03	Sr. Technician	16	0	16	03	Sr. Technician	8	0	8	03	Sr. Technician	10	0	10	18	0	18	2	0	2	251065	502130					
04	Technician	48	0	48	04	Technician	24	0	24	04	Technician	30	0	30	54	0	54	6	0	6	234099	1404594					
05	Jr. Technician	55	32	87	05	Jr. Technician	24	16	40	05	Jr. Technician	26	20	46	50	36	86	-5	4	-1	(D) 213541	-1067705					
	Sub Total	135	32	167		Sub Total	64	16	80		Sub Total	76	20	96	140	36	176	5	4	9	(OS) 91080	364320					
	Grand Total	147	32	179		Grand Total	76	16	92		Grand Total	88	20	108	164	36	200	17	4	21	1897875						
Posts for 05 Section Offices																							Section Offices			Section Offices	

Total Financial burden - 65,08,994/-
 Total Savings - 10,67,705/-
 Net Burden - 54,41,289/-


 (G. P. Ghogale)
 Manager (HR-MPR)

Statement showing the sanction of posts before & after bifurcation -- Section Offices

Existing													After Bifurcation						
Nalasopara (East) Sub Division													Nalasopara (East) Sub Division						
Sr. No.	Section Office	No. of Con.	Post				Total	Sr. No.	Section Office	No. of Con.	Post				Total				
			J.E.	Jr. O. A.	Sr. Tech	Jr. Tech					Jr. Tech	Sr. Tech	Jr. Tech	OS					
01	Vijaynagar-I	19,255	1	1	2	6	4	21	01	Vijaynagar-I	19,255	1	1	2	6	4	23		
02	Vijaynagar-II	14,551	1	1	2	6	4	19	02	Vijaynagar-II	14,551	1	1	2	6	4	19		
03	Tulinj-I	15,683	1	1	2	6	4	19	03	Tulinj-I	15,083	1	1	2	6	4	19		
04	Tulinj-II	37,264	1	1	2	6	18	36	04	Santosh Bhavan (proposed)	15,036	1	1	2	6	4	19		
05	Achole-I A	12,694	1	1	2	6	5	19											
06	Achole-I B	13,455	1	1	2	6	5	19											
07	Achole-II A	16,950	1	1	2	6	5	19											
08	Achole-II B	10,105	1	1	2	6	5	19											
	Total		8	8	16	48	55	32		Total		4	4	8	24	16	80		

After Bifurcation

Achole Sub Division													Total of two Sub Divisions						
Sr. No.	Section Office	No. of Con.	Post				Total	J.E.	Jr. O. A.	Sr. Tech	Tech	Jr. Tech	Total						
			J.E.	Jr. O. A.	Sr. Tech	Jr. Tech								Jr. Tech	OS				
01	Achole-I A	12,664	1	1	2	6	5	4	19	2	2	4	12	14	8	42			
02	Achole-I B	15,937	1	1	2	6	5	4	19	2	2	4	12	10	8	38			
03	Achole-II A	16,755	1	1	2	6	6	4	20	2	2	4	12	11	8	39			
04	Achole-II B	15,899	1	1	2	6	5	4	19	2	2	4	12	10	8	38			
05	Tulinj-II	15,220	1	1	2	6	5	4	19	1	1	2	6	5	4	19			
										0	0	0	0	0	0	0			
										0	0	0	0	0	0	0			
										0	0	0	0	0	0	0			
	Total		5	5	10	30	26	20	96	9	9	18	54	50	36	176			

(G. P. Ghogale)
Manager (HR-MPR)